

# ACA WSO Board Presentation

January 31, 2026  
Conference Business Meeting



# How WSO Serves the Fellowship Through the ABC?

The ACA World Service Organization serves the Fellowship by:

- **Organizing** Conference events
- **Supporting the group conscience** of the Annual Business Conference
- **Implementing** Conference decisions
- **Fostering unity, transparency, and continuity**—always guided by the Traditions and Concepts.

# Agenda - Presentation Topics

1. ACA WSO Budget Updates
2. EDOVO - Carrying the Message to Those Incarcerated
3. Question and Answer Session

Full board report on website: [Jan.-2026-CBM-ACA-WSO-Board-Report](#)

# 2026 Budget Overview

- Proposed 2026 Budget
  - Total Revenue:  $\approx$  \$2.10 million
  - Total Expenses:  $\approx$  \$2.09 million
- Planned net surplus  $\approx$  \$11,500
- Built on stewardship & mission
- [Link to 2026 ACA WSO Adopted Budget](#)

# How the Budget Was Built

- Input requested from Committees
- Reviewed by GM, Controller, Finance Committee
- Trustee questions and revisions
- Final Board review & approval process

# Revenue Assumptions

- Modest, realistic growth
- Increase in literature, eBook & audiobook sales
- Increase of 10% in 7th Tradition support

## 7th Tradition: A Shared Effort

- \$50K increase goal
- Small amounts, big impact
- Fellowship-wide participation
- More participation by Groups, Intergroups and Regions

# Expense Focus: People & Services

- Publishing & translations
- Member services & website
- Fellowship events support
- Committee, conference and service structure growth

# Translations Are an Investment

- Small print runs
- Member services & website
- Reduced revenues initially
- Supports long-term fellowship growth
- Honors Tradition 5

## Planned Outcome

- Projected net surplus (~\$11.5K)
- \$20K contingency added
- No use of prudent reserve
- Financial stability

# Why This Matters

- Transparency
- Sustainability
- Carrying the message

# Closing

- Informed fellowship
- Shared responsibility
- Strong future

# Carrying the Message to those Incarcerated

## What is EDOVO?

- Edovo is a nonprofit digital learning platform designed specifically for people who are incarcerated in the USA.
- It provides free access to educational, vocational, and rehabilitative content to help individuals build skills, pursue personal growth, and prepare for successful reentry into society.

## Carrying the Message to those Incarcerated

- In late 2025, ACA WSO entered into a one-year agreement with EDOVO to provide ACA literature/information.
- EDOVO reaches:
  - 1,400+ prisons and jails across the United States
  - 1,000,000+ incarcerated people with daily access to the platform

# Carrying the Message to those Incarcerated

## How the Initiative Began:

- Initiated by the Hospital & Institutions Subcommittee (under the Public Services Comm.)
- Supported by World Service Office
- Approved and funded by a Board motion (\$3,800).

## Carrying the Message to those Incarcerated

### **ACA Content now on EDOVO:**

- 7 ACA books (English)
- 5 ACA books (Spanish & French)
- Selected audio recordings & pamphlets

# Carrying the Message to those Incarcerated

## **Additional Benefit:**

- The process of selecting ACA literature/materials for EDOVO has informed an early conceptual development of a structured ACA course designed specifically for incarcerated populations.
- This work is at the exploratory stage.

# Q&A

# Milestones Worth Celebrating



## 20 Years of the Big Red Book

2026 marks two decades of the BRB guiding ACA members with healing, wisdom, and shared experience.

**Let's honor our journey and build the future—together.**



## 50 Years of ACA Fellowship

2028 will celebrate half a century of recovery, connection, and service in ACA