

ACA WSO Board Presentation

January 31, 2026
Conference Business Meeting



How WSO Serves the Fellowship Through the ABC?

The ACA World Service Organization serves the Fellowship by:

- **Organizing** Conference events
- **Supporting the group conscience** of the Annual Business Conference
- **Implementing** Conference decisions
- Fostering **unity, transparency, and continuity**—always guided by the Traditions and Concepts.

Agenda - Presentation Topics

1. ACA WSO Budget Updates
2. EDOVO - Carrying the Message to Those Incarcerated
3. Question and Answer Session

Full board report on website: [Jan.-2026-CBM-ACA-WSO-Board-Report](#)

2026 Budget Overview

- Proposed 2026 Budget
 - Total Revenue: \approx \$2.10 million
 - Total Expenses: \approx \$2.09 million
- Planned net surplus \approx \$11,500
- Built on stewardship & mission
- [Link to 2026 ACA WSO Adopted Budget](#)

How the Budget Was Built

- Input requested from Committees
- Reviewed by GM, Controller, Finance Committee
- Trustee questions and revisions
- Final Board review & approval process

Revenue Assumptions

- Modest, realistic growth
- Increase in literature, eBook & audiobook sales
- Increase of 10% in 7th Tradition support

7th Tradition: A Shared Effort

- \$50K increase goal
- Small amounts, big impact
- Fellowship-wide participation
- More participation by Groups, Intergroups and Regions

Expense Focus: People & Services

- Publishing & translations
- Member services & website
- Fellowship events support
- Committee, conference and service structure growth

Translations Are an Investment

- Small print runs
- Member services & website
- Reduced revenues initially
- Supports long-term fellowship growth
- Honors Tradition 5

Planned Outcome

- Projected net surplus (~\$11.5K)
- \$20K contingency added
- No use of prudent reserve
- Financial stability

Why This Matters

- Transparency
- Sustainability
- Carrying the message

Closing

- Informed fellowship
- Shared responsibility
- Strong future

Carrying the Message to those Incarcerated

What is EDOVO?

- Edovo is a nonprofit digital learning platform designed specifically for people who are incarcerated in the USA.
- It provides free access to educational, vocational, and rehabilitative content to help individuals build skills, pursue personal growth, and prepare for successful reentry into society.

Carrying the Message to those Incarcerated

- In late 2025, ACA WSO entered into a one-year agreement with EDOVO to provide ACA literature/information.
- EDOVO reaches:
 - 1,400+ prisons and jails across the United States
 - 1,000,000+ incarcerated people with daily access to the platform

Carrying the Message to those Incarcerated

How the Initiative Began:

- Initiated by the Hospital & Institutions Subcommittee (under the Public Services Comm.)
- Supported by World Service Office
- Approved and funded by a Board motion (\$3,800).

Carrying the Message to those Incarcerated

ACA Content now on EDOVO:

- 7 ACA books (English)
- 5 ACA books (Spanish & French)
- Selected audio recordings & pamphlets

Carrying the Message to those Incarcerated

Additional Benefit:

- The process of selecting ACA literature/materials for EDOVO has informed an early conceptual development of a structured ACA course designed specifically for incarcerated populations.
- This work is at the exploratory stage.

Q&A

Milestones Worth Celebrating



20 Years of the Big Red Book

2026 marks two decades of the BRB guiding ACA members with healing, wisdom, and shared experience.



50 Years of ACA Fellowship

2028 will celebrate half a century of recovery, connection, and service in ACA

Let's honor our journey and build the future—together.